

# Tax Bill Imprinting and Mailing Services Contract

## Contractor's Unit Pricing Schedule

CATEGORY	Electronic Printing Systems, Inc.			Integrated Mail Industries			Vestcom Wisconsin, Inc.		
	UNIT	ESTIMATED		UNIT	ESTIMATED		UNIT	ESTIMATED	
	PRICE	FIVE YEAR		PRICE	FIVE YEAR		PRICE	FIVE YEAR	
	BID	VOLUME	COST	BID	VOLUME	COST	BID	VOLUME	COST
<b>Pre-printed Forms</b>									
Pre-printed Installment Tax Bills	0.0254	1,351,875	\$34,337.63	0.0115	1,351,875	\$15,546.56	0.0120	1,351,875	\$16,222.50
Pre-printed Delinquent Tax Bills	0.0343	378,000	\$12,965.40	0.0115	378,000	\$4,347.00	0.0120	378,000	\$4,536.00
Pre-printed Combined Property Tax Bills	0.0254	1,000,000	<u>\$25,400.00</u>	0.0115	1,000,000	<u>\$11,500.00</u>	0.0120	1,000,000	<u>\$12,000.00</u>
CATEGORY SUB-TOTAL			\$72,703.03			\$31,393.56			\$32,758.50
<b>Blank, Micro Perfed Paper Stock</b>									
Blank, Micro Perfed Paper Stock for Special Improvement Bills	0.0210	39,375	\$826.88	0.0135	39,375	\$531.56	0.0140	39,375	\$551.25
Blank, Micro Perfed Paper Stock for Lottery and Gaming Credit Precertification Claims	0.0210	115,500	\$2,425.50	0.0135	115,500	\$1,559.25	0.0140	115,500	\$1,617.00
Blank, Micro Perfed Paper Stock for Lottery and Gaming Credit Final Notice Precertification Claims	0.0210	22,000	<u>\$462.00</u>	0.0135	22,000	<u>\$297.00</u>	0.0140	22,000	<u>\$308.00</u>
CATEGORY SUB-TOTAL			\$3,714.38			\$2,387.81			\$2,476.25
<b>Pre-printed Envelopes</b>									
CT-57 Tax Bill Mailing Envelope	0.0311	2,711,495	\$84,327.49	0.0210	2,711,495	\$56,941.39	0.0200	2,711,495	\$54,229.90
CT-310 Combined and Installment Tax Payment Return Remittance Envelope	0.0240	1,826,740	\$43,841.75	0.0180	1,826,740	\$32,881.31	0.0160	1,826,740	\$29,227.83
CT-310M Combined and Installment Tax Payment Return Remittance Envelope	0.0600	1,000	\$60.00	0.0200	1,000	\$20.00	0.1840	1,000	\$184.00
CT-330 Delinquent Tax Bill and Special Improvement Bill Payment Return Remittance Envelope	0.0350	415,250	\$14,533.75	0.0200	415,250	\$8,305.00	0.0230	415,250	\$9,550.75
CT-135 Lottery and Gaming Credit Precertification Claim Mailing Envelope	0.0483	115,500	\$5,578.65	0.0210	115,500	\$2,425.50	0.0330	115,500	\$3,811.50
CT-135A Lottery and Gaming Credit Final Notice Precertification Claim Mailing Envelope	0.0483	22,000	\$1,062.60	0.0210	22,000	\$462.00	0.0330	22,000	\$726.00
CT-136 Lottery and Gaming Credit Claim Return Envelope	0.0377	137,500	\$5,183.75	0.0190	137,500	\$2,612.50	0.0220	137,500	\$3,025.00
10" x 13" Brown Kraft Envelopes	0.0600	1,000	<u>\$60.00</u>	0.0880	1,000	<u>\$88.00</u>	0.0760	1,000	<u>\$76.00</u>
CATEGORY SUB-TOTAL			\$154,647.99			\$103,735.70			\$100,830.98

# Tax Bill Imprinting and Mailing Services Contract

## Contractor's Unit Pricing Schedule

CATEGORY	Electronic Printing Systems, Inc.			Integrated Mail Industries			Vestcom Wisconsin, Inc.		
	UNIT PRICE	ESTIMATED FIVE YEAR		UNIT PRICE	ESTIMATED FIVE YEAR		UNIT PRICE	ESTIMATED FIVE YEAR	
	BID	VOLUME	COST	BID	VOLUME	COST	BID	VOLUME	COST
Installment Tax Bill Mailings									
First Run of Installment Tax Bills									
Imprint Installment Tax Bills	0.0230	382,500	\$8,797.50	0.0200	382,500	\$7,650.00	0.0190	382,500	\$7,267.50
Mailing Services:									
Fold Installment Tax Bills	0.0050	382,500	\$1,912.50	0.0035	382,500	\$1,338.75	0.0050	382,500	\$1,912.50
Insert "singles" with a CT-310 envelope into a CT-57 envelope	0.0215	378,000	\$8,127.00	0.0150	378,000	\$5,670.00	0.0150	378,000	\$5,670.00
Match and hand insert "multiples" with appropriate return remittance envelope into either a CT-57 envelope or brown kraft envelope	0.0625	4,500	\$281.25	0.0250	4,500	\$112.50	0.0600	4,500	\$270.00
Type and hand apply address labels where required	0.0200	125	\$2.50	0.0500	125	\$6.25	0.1000	125	\$12.50
Seal and meter "singles"	0.0090	378,000	\$3,402.00	0.0000	378,000	\$0.00	0.0000	378,000	\$0.00
Weigh, seal, and meter "multiples"	0.0090	1,250	\$11.25	0.0100	1,250	\$12.50	0.0200	1,250	\$25.00
Presort and bar code Installment Tax Bills	0.0330	379,250	<u>\$12,515.25</u>	0.0225	379,250	<u>\$8,533.13</u>	0.0260	379,250	<u>\$9,860.50</u>
Sub-total Mailing Services			\$26,251.75			\$15,673.13			\$17,750.50
CATEGORY SUB-TOTAL			\$35,049.25			\$23,323.13			\$25,018.00
First Run of Zero Balance Due Statements									
Imprint Zero Balance Due Statements	0.0230	37,500	\$862.50	0.0200	37,500	\$750.00	0.0190	37,500	\$712.50
Mailing Services:									
Fold Zero Balance Due Statements	0.0050	37,500	\$187.50	0.0035	37,500	\$131.25	0.0050	37,500	\$187.50
Insert "singles" into a CT-57 envelope	0.0200	27,500	\$550.00	0.0120	27,500	\$330.00	0.0150	27,500	\$412.50
Match and hand insert "multiples" into either a CT-57 envelope or brown kraft envelope	0.1000	10,000	\$1,000.00	0.0250	10,000	\$250.00	0.0600	10,000	\$600.00
Type and hand apply address labels where required	0.0200	250	\$5.00	0.0150	250	\$3.75	0.1000	250	\$25.00
Seal and meter "singles"	0.0090	27,500	\$247.50	0.0000	27,500	\$0.00	0.0000	27,500	\$0.00
Weigh, seal, and meter "multiples"	0.0090	2,500	\$22.50	0.0100	2,500	\$25.00	0.0200	2,500	\$50.00
Presort and bar code Zero Balance Due Statements	0.0330	30,000	<u>\$990.00</u>	0.0225	30,000	<u>\$675.00</u>	0.0260	30,000	<u>\$780.00</u>
Sub-total Mailing Services			\$3,002.50			\$1,415.00			\$2,055.00
CATEGORY SUB-TOTAL			\$3,865.00			\$2,165.00			\$2,767.50

# Tax Bill Imprinting and Mailing Services Contract

## Contractor's Unit Pricing Schedule

	Electronic Printing Systems, Inc.			Integrated Mail Industries			Vestcom Wisconsin, Inc.		
CATEGORY	UNIT PRICE BID	ESTIMATED FIVE YEAR VOLUME	COST	UNIT PRICE BID	ESTIMATED FIVE YEAR VOLUME	COST	UNIT PRICE BID	ESTIMATED FIVE YEAR VOLUME	COST
<b>Second Run of Installment Tax Bills</b>									
Imprint Installment Tax Bills	0.0230	652,500	\$15,007.50	0.0200	652,500	\$13,050.00	0.0190	652,500	\$12,397.50
Mailing Services:									
Fold Installment Tax Bills	0.0050	652,500	\$3,262.50	0.0035	652,500	\$2,283.75	0.0050	652,500	\$3,262.50
Insert "singles" with a CT-310 envelope into a CT-57 envelope	0.0215	641,250	\$13,786.88	0.0150	641,250	\$9,618.75	0.0150	641,250	\$9,618.75
Match and hand insert "multiples" with appropriate return remittance envelope into either a CT-57 envelope or brown kraft envelope	0.1000	11,250	\$1,125.00	0.0250	11,250	\$281.25	0.0600	11,250	\$675.00
Type and hand apply address labels where required	0.0200	500	\$10.00	0.0150	500	\$7.50	0.1000	500	\$50.00
Seal and meter "singles"	0.0090	641,250	\$5,771.25	0.0000	641,250	\$0.00	0.0000	641,250	\$0.00
Weigh, seal, and meter "multiples"	0.0090	4,375	\$39.38	0.0100	4,375	\$43.75	0.0200	4,375	\$87.50
Presort and bar code Installment Tax Bills	0.0330	645,625	<u>\$21,305.63</u>	0.0225	645,625	<u>\$14,526.56</u>	0.0260	645,625	<u>\$16,786.25</u>
Sub-total Mailing Services			\$45,300.64			\$26,761.56			\$30,480.00
CATEGORY SUB-TOTAL			\$60,308.14			\$39,811.56			\$42,877.50
<b>Second Run of Zero Balance Due Statements</b>									
Imprint Zero Balance Due Statements	0.0230	100,000	\$2,300.00	0.0200	100,000	\$2,000.00	0.0190	100,000	\$1,900.00
Mailing Services:									
Fold Zero Balance Due Statements	0.0050	100,000	\$500.00	0.0035	100,000	\$350.00	0.0050	100,000	\$500.00
Insert "singles" into a CT-57 envelope	0.0200	95,000	\$1,900.00	0.0120	95,000	\$1,140.00	0.0150	95,000	\$1,425.00
Match and hand insert "multiples" into either a CT-57 envelope or brown kraft envelope	0.1000	5,000	\$500.00	0.0250	5,000	\$125.00	0.0600	5,000	\$300.00
Type and hand apply address labels where required	0.0200	125	\$2.50	0.0150	125	\$1.88	0.1000	125	\$12.50
Seal and meter "singles"	0.0090	95,000	\$855.00	0.0000	95,000	\$0.00	0.0000	95,000	\$0.00
Weigh, seal, and meter "multiples"	0.0090	1,250	\$11.25	0.0100	1,250	\$12.50	0.0200	1,250	\$25.00
Presort and bar code Zero Balance Due Statements	0.0330	96,250	<u>\$3,176.25</u>	0.0225	96,250	<u>\$2,165.63</u>	0.0260	96,250	<u>\$2,502.50</u>
Sub-total Mailing Services			\$6,945.00			\$3,795.01			\$4,765.00
CATEGORY SUB-TOTAL			\$9,245.00			\$5,795.01			\$6,665.00

# Tax Bill Imprinting and Mailing Services Contract

## Contractor's Unit Pricing Schedule

CATEGORY	Electronic Printing Systems, Inc.			Integrated Mail Industries			Vestcom Wisconsin, Inc.		
	UNIT	ESTIMATED		UNIT	ESTIMATED		UNIT	ESTIMATED	
	PRICE	FIVE YEAR		PRICE	FIVE YEAR		PRICE	FIVE YEAR	
	BID	VOLUME	COST	BID	VOLUME	COST	BID	VOLUME	COST
<b>Monthly Run of EFT Installment Tax Bills</b>									
Imprint EFT Installment Tax Bills	0.0230	115,000	\$2,645.00	0.0200	115,000	\$2,300.00	0.0190	115,000	\$2,185.00
Mailing Services:									
Fold EFT Installment Tax Bills	0.0050	115,000	\$575.00	0.0035	115,000	\$402.50	0.0050	115,000	\$575.00
Insert "singles" into a CT-57 envelope	0.0200	110,000	\$2,200.00	0.0120	110,000	\$1,320.00	0.0150	110,000	\$1,650.00
Match and hand insert "multiples" into either a CT-57 envelope or brown kraft envelope	0.1000	5,000	\$500.00	0.0250	5,000	\$125.00	0.0600	5,000	\$300.00
Type and hand apply address labels where required	0.0200	125	\$2.50	0.0150	125	\$1.88	0.1000	125	\$12.50
Seal and meter "singles"	0.0090	110,000	\$990.00	0.0000	110,000	\$0.00	0.0000	110,000	\$0.00
Weigh, seal, and meter "multiples"	0.0080	1,250	\$10.00	0.0100	1,250	\$12.50	0.0200	1,250	\$25.00
Presort and bar code EFT Installment Tax Bills	0.0330	111,250	<u>\$3,671.25</u>	0.0225	111,250	<u>\$2,503.13</u>	0.0260	111,250	<u>\$2,892.50</u>
Sub-total Mailing Services			\$7,948.75			\$4,365.01			\$5,455.00
CATEGORY SUB-TOTAL			\$10,593.75			\$6,665.01			\$7,640.00

# Tax Bill Imprinting and Mailing Services Contract

## Contractor's Unit Pricing Schedule

CATEGORY	Electronic Printing Systems, Inc.			Integrated Mail Industries			Vestcom Wisconsin, Inc.		
	UNIT	ESTIMATED		UNIT	ESTIMATED		UNIT	ESTIMATED	
	PRICE	FIVE YEAR		PRICE	FIVE YEAR		PRICE	FIVE YEAR	
	BID	VOLUME	COST	BID	VOLUME	COST	BID	VOLUME	COST
<b>Delinquent Tax Bill Mailings</b>									
<b>Imprint Delinquent Personal Property Tax Bills</b>									
Monthly Permanent Delinquent Personal Property Tax Bill	0.0230	37,500	\$862.50	0.0200	37,500	\$750.00	0.0190	37,500	\$712.50
Monthly Delinquent Personal Property Tax Bill	0.0230	10,000	\$230.00	0.0200	10,000	\$200.00	0.0190	10,000	\$190.00
Annual Delinquent Personal Property Tax Bill	0.0230	12,500	\$287.50	0.0200	12,500	\$250.00	0.0190	12,500	\$237.50
Failure to Respond to First Notice Delinquent Personal Property Tax Bill	0.0230	10,000	<u>\$230.00</u>	0.0200	10,000	<u>\$200.00</u>	0.0190	10,000	<u>\$190.00</u>
Sub-total Bill Imprinting Services			\$1,610.00			\$1,400.00			\$1,330.00
<b>Imprint Delinquent Real Estate Tax Bills</b>									
Monthly Permanent Delinquent Real Estate Tax Bill	0.0230	27,500	\$632.50	0.0200	27,500	\$550.00	0.0190	27,500	\$522.50
Monthly Delinquent Real Estate Tax Bill	0.0230	100,000	\$2,300.00	0.0200	100,000	\$2,000.00	0.0190	100,000	\$1,900.00
Annual Delinquent Real Estate Tax Bill	0.0230	60,000	\$1,380.00	0.0200	60,000	\$1,200.00	0.0190	60,000	\$1,140.00
Failure to Respond to First Notice Delinquent Real Estate Tax Bill	0.0230	37,500	\$862.50	0.0200	37,500	\$750.00	0.0190	37,500	\$712.50
Serious Concern Notice Delinquent Real Estate Tax Bill	0.0230	27,500	\$632.50	0.0200	27,500	\$550.00	0.0190	27,500	\$522.50
Eligible for Legal Action Notice Delinquent Real Estate Tax Bill	0.0230	37,500	<u>\$862.50</u>	0.0200	37,500	<u>\$750.00</u>	0.0190	37,500	<u>\$712.50</u>
Sub-total Bill Imprinting Services			\$6,670.00			\$5,800.00			\$5,510.00
<b>Delinquent Tax Bill Mailing Services</b>									
Fold Delinquent Tax Bills	0.0050	360,000	\$1,800.00	0.0035	360,000	\$1,260.00	0.0050	360,000	\$1,800.00
Insert "Permanent" Delinquent Tax Bills with a Notice of Issuance of Tax Certificate and a CT-330 envelope into a CT-57 envelope	0.0230	87,500	\$2,012.50	0.0150	87,500	\$1,312.50	0.0150	87,500	\$1,312.50
Insert Delinquent Tax Bills with an Account Balance Remaining with a CT-330 envelope into a CT-57 envelope	0.0230	252,500	\$5,807.50	0.0150	252,500	\$3,787.50	0.0150	252,500	\$3,787.50
Insert Delinquent Tax Bills where Account Paid in Full into a CT-57 envelope	0.0200	20,000	\$400.00	0.0120	20,000	\$240.00	0.0150	20,000	\$300.00
Seal and meter Delinquent Tax Bills	0.0090	360,000	\$3,240.00	0.0000	360,000	\$0.00	0.0000	360,000	\$0.00
Presort and bar code Delinquent Tax Bills	0.0330	360,000	<u>\$11,880.00</u>	0.0225	360,000	<u>\$8,100.00</u>	0.0260	360,000	<u>\$9,360.00</u>
Sub-total Mailing Services			\$25,140.00			\$14,700.00			\$16,560.00
<b>CATEGORY SUB-TOTAL</b>			<b>\$33,420.00</b>			<b>\$21,900.00</b>			<b>\$23,400.00</b>

# Tax Bill Imprinting and Mailing Services Contract

## Contractor's Unit Pricing Schedule

CATEGORY	Electronic Printing Systems, Inc.			Integrated Mail Industries			Vestcom Wisconsin, Inc.		
	UNIT	ESTIMATED		UNIT	ESTIMATED		UNIT	ESTIMATED	
	PRICE	FIVE YEAR		PRICE	FIVE YEAR		PRICE	FIVE YEAR	
	BID	VOLUME	COST	BID	VOLUME	COST	BID	VOLUME	COST
<b>Special Improvement Bill Mailings</b>									
Imprint "Duplex" Special Improvement Bills	0.0230	75,000	\$1,725.00	0.0200	75,000	\$1,500.00	0.0190	75,000	\$1,425.00
Mailing Services:									
Fold Special Improvement Bills	0.0050	37,500	\$187.50	0.0035	37,500	\$131.25	0.0050	37,500	\$187.50
Insert Special Improvement Bills with a CT-330 envelope into a CT-57 envelope	0.0215	37,500	<del>\$806.25</del>	0.0150	37,500	<del>\$562.50</del>	0.0150	37,500	<del>\$562.50</del>
Sub-total Mailing Services			\$993.75			\$693.75			\$750.00
<b>CATEGORY SUB-TOTAL</b>			<b>\$2,718.75</b>			<b>\$2,193.75</b>			<b>\$2,175.00</b>

**Tax Bill Imprinting and Mailing Services Contract**

**Contractor's Unit Pricing Schedule**

	Electronic Printing Systems, Inc.			Integrated Mail Industries			Vestcom Wisconsin, Inc.		
<u>CATEGORY</u>	<u>UNIT PRICE</u>	<u>ESTIMATED FIVE YEAR VOLUME</u>	<u>COST</u>	<u>UNIT PRICE</u>	<u>ESTIMATED FIVE YEAR VOLUME</u>	<u>COST</u>	<u>UNIT PRICE</u>	<u>ESTIMATED FIVE YEAR VOLUME</u>	<u>COST</u>
<b>Combined Property Tax Bill Mailing</b>									
Imprint Combined Property Tax Bills	0.0230	800,000	\$18,400.00	0.0200	800,000	\$16,000.00	0.0190	800,000	\$15,200.00
Mailing Services:									
Fold Combined Property Tax Bills	0.0050	797,500	\$3,987.50	0.0035	797,500	\$2,791.25	0.0050	797,500	\$3,987.50
Insert Combined Personal Property Tax Bills with a CT-310 envelope into a CT-57 envelope	0.0215	54,000	\$1,161.00	0.0175	54,000	\$945.00	0.0150	54,000	\$810.00
Insert EFT Combined Personal Property Tax Bills into a CT-57 envelope	0.0200	6,000	\$120.00	0.0175	6,000	\$105.00	0.0150	6,000	\$90.00
Insert Combined Real Estate Property Tax Bills with Comptroller's Combined Property Tax Report, Treasurer's Taxpayer Instruction Brochure, and a CT-310 envelope into a CT-57 envelope	0.0245	661,500	\$16,206.75	0.0175	661,500	\$11,576.25	0.0150	661,500	\$9,922.50
Insert EFT Combined Real Estate Property Tax Bills with Comptroller's Combined Property Tax Report, and Treasurer's Taxpayer Instruction Brochure into a CT-57 envelope	0.0230	73,500	\$1,690.50	0.0175	73,500	\$1,286.25	0.0150	73,500	\$1,102.50
Insert Agency Combined Real Estate Property Tax Bills with Comptroller's Combined Property Tax Report, Treasurer's Taxpayer Instruction Brochure, and Treasurer's Taxpayer Notice into a CT-57 envelope	0.0245	2,500	\$61.25	0.0175	2,500	\$43.75	0.0150	2,500	\$37.50
Seal and meter Combined Personal Property Tax Bills	0.0090	54,000	\$486.00	0.0000	54,000	\$0.00	0.0000	54,000	\$0.00
Seal and meter EFT Combined Personal Property Tax Bills	0.0090	6,000	\$54.00	0.0000	6,000	\$0.00	0.0000	6,000	\$0.00
Seal and meter Combined Real Estate Property Tax Bills	0.0090	661,500	\$5,953.50	0.0000	661,500	\$0.00	0.0000	661,500	\$0.00
Seal and meter EFT Combined Real Estate Property Tax Bills	0.0090	73,500	\$661.50	0.0000	73,500	\$0.00	0.0000	73,500	\$0.00
Seal and meter Agency Combined Real Estate Property Tax Bills	0.0090	2,500	\$22.50	0.0000	2,500	\$0.00	0.0000	2,500	\$0.00
Presort and bar code Combined Property Tax Bills	0.0330	797,500	<u>\$26,317.50</u>	0.0225	797,500	<u>\$17,943.75</u>	0.0260	797,500	<u>\$20,735.00</u>
Sub-total Mailing Services			\$56,722.00			\$34,691.25			\$36,685.00
<b>CATEGORY SUB-TOTAL</b>			<b>\$75,122.00</b>			<b>\$50,691.25</b>			<b>\$51,885.00</b>

**Tax Bill Imprinting and Mailing Services Contract**

**Contractor's Unit Pricing Schedule**

	Electronic Printing Systems, Inc.			Integrated Mail Industries			Vestcom Wisconsin, Inc.		
<u>CATEGORY</u>	<u>UNIT PRICE</u>	<u>ESTIMATED FIVE YEAR VOLUME</u>	<u>COST</u>	<u>UNIT PRICE</u>	<u>ESTIMATED FIVE YEAR VOLUME</u>	<u>COST</u>	<u>UNIT PRICE</u>	<u>ESTIMATED FIVE YEAR VOLUME</u>	<u>COST</u>
<b>Lottery and Gaming Credit Claim Mailings</b>									
<b>Lottery and Gaming Credit Precertification Claim Mailing</b>									
Imprint Lottery and Gaming Credit Precertification Claims	0.0337	105,000	\$3,538.50	0.0200	105,000	\$2,100.00	0.0190	105,000	\$1,995.00
Mailing Services:									
Fold Lottery and Gaming Credit Precertification Claims	0.0050	105,000	\$525.00	0.0120	105,000	\$1,260.00	0.0050	105,000	\$525.00
Insert Lottery and Gaming Credit Precertification Claims with a CT-136 envelope into a CT-135 envelope	0.0215	105,000	\$2,257.50	0.0150	105,000	\$1,575.00	0.0150	105,000	\$1,575.00
Seal and meter Lottery and Gaming Credit Precertification Claims	0.0090	105,000	\$945.00	0.0000	105,000	\$0.00	0.0000	105,000	\$0.00
Presort and bar code Lottery and Gaming Credit Precertification Claims	0.0330	105,000	<u>\$3,465.00</u>	0.0225	105,000	<u>\$2,362.50</u>	0.0260	105,000	<u>\$2,730.00</u>
Sub-total Mailing Services			\$7,192.50			\$5,197.50			\$4,830.00
<b>CATEGORY SUB-TOTAL</b>			<b>\$10,731.00</b>			<b>\$7,297.50</b>			<b>\$6,825.00</b>
<b>Lottery and Gaming Credit Final Notice Precertification Claim Mailing</b>									
Imprint Lottery and Gaming Credit Final Notice Precertification Claims	0.0337	20,000	\$674.00	0.0200	20,000	\$400.00	0.0190	20,000	\$380.00
Mailing Services:									
Fold Lottery and Gaming Credit Final Notice Precertification Claims	0.0050	20,000	\$100.00	0.0150	20,000	\$300.00	0.0050	20,000	\$100.00
Insert Lottery and Gaming Credit Final Notice Precertification Claims with a CT-136 envelope into a CT-135A envelope	0.0215	20,000	\$430.00	0.0000	20,000	\$0.00	0.0150	20,000	\$300.00
Seal and meter Lottery and Gaming Credit Final Notice Precertification Claims	0.0090	20,000	\$180.00	0.0000	20,000	\$0.00	0.0000	20,000	\$0.00
Presort and bar code Lottery and Gaming Credit Final Notice Precertification Claims	0.0330	20,000	<u>\$660.00</u>	0.0225	20,000	<u>\$450.00</u>	0.0260	20,000	<u>\$520.00</u>
Sub-total Mailing Services			\$1,370.00			\$750.00			\$920.00
<b>CATEGORY SUB-TOTAL</b>			<b>\$2,044.00</b>			<b>\$1,150.00</b>			<b>\$1,300.00</b>



# Tax Bill Imprinting and Mailing Services Contract

## Contractor's Unit Pricing Schedule

CATEGORY	Electronic Printing Systems, Inc.			Integrated Mail Industries			Vestcom Wisconsin, Inc.		
	UNIT	ESTIMATED		UNIT	ESTIMATED		UNIT	ESTIMATED	
	PRICE	FIVE YEAR		PRICE	FIVE YEAR		PRICE	FIVE YEAR	
	BID	VOLUME	COST	BID	VOLUME	COST	BID	VOLUME	COST
<b>Systems and Programming Services</b>									
Installment Tax Bills	450.0000	5.0	\$2,250.00	50.0000	5.0	\$250.00	50.0000	5.0	\$250.00
Delinquent Personal Property Tax Bills	450.0000	5.0	\$2,250.00	50.0000	5.0	\$250.00	50.0000	5.0	\$250.00
Delinquent Real Estate Tax Bills	450.0000	5.0	\$2,250.00	50.0000	5.0	\$250.00	50.0000	5.0	\$250.00
Special Improvement Bills	450.0000	5.0	\$2,250.00	50.0000	5.0	\$250.00	50.0000	5.0	\$250.00
Combined Property Tax Bills	450.0000	5.0	\$2,250.00	50.0000	5.0	\$250.00	50.0000	5.0	\$250.00
Lottery and Gaming Credit Precertification Claims	450.0000	1.0	\$450.00	50.0000	1.0	\$50.00	50.0000	1.0	\$50.00
Lottery and Gaming Credit Final Notice Precertification Claims	450.0000	1.0	\$450.00	50.0000	1.0	\$50.00	50.0000	1.0	\$50.00
Letterhead Logo Digitizing	150.0000	5	\$750.00	0.0000	5	\$0.00	0.0000	5	\$0.00
Signature Digitizing	450.0000	5	<u>\$2,250.00</u>	0.0000	5	<u>\$0.00</u>	0.0000	5	<u>\$0.00</u>
<b>CATEGORY SUB-TOTAL</b>			<b>\$15,150.00</b>			<b>\$1,350.00</b>			<b>\$1,350.00</b>

# Tax Bill Imprinting and Mailing Services Contract

## Contractor's Unit Pricing Schedule

CATEGORY	Electronic Printing Systems, Inc.			Integrated Mail Industries			Vestcom Wisconsin, Inc.		
	UNIT	ESTIMATED		UNIT	ESTIMATED		UNIT	ESTIMATED	
	PRICE	FIVE YEAR		PRICE	FIVE YEAR		PRICE	FIVE YEAR	
	BID	VOLUME	COST	BID	VOLUME	COST	BID	VOLUME	COST
<b>Postage Charges</b>									
First Run of Installment Tax Bills			\$128,945.00			\$128,945.00			\$128,945.00
First Run of Zero Balance Due Statements			\$10,200.00			\$10,200.00			\$10,200.00
Second Run of Installment Tax Bills			\$219,512.50			\$219,512.50			\$219,512.50
Second Run of Zero Balance Due Statements			\$32,725.00			\$32,725.00			\$32,725.00
Monthly Run of EFT Installment Tax Bills			\$37,825.00			\$37,825.00			\$37,825.00
Delinquent Property Tax Bills			\$122,400.00			\$122,400.00			\$122,400.00
Combined Property Tax Bills			\$271,150.00			\$271,150.00			\$271,150.00
Lottery and Gaming Credit Precertification Claims			\$35,700.00			\$35,700.00			\$35,700.00
Lottery and Gaming Credit Final Notice Precertification Claims			<u>\$6,800.00</u>			<u>\$6,800.00</u>			<u>\$6,800.00</u>
<b>CATEGORY SUB-TOTAL</b>			<b>\$865,257.50</b>			<b>\$865,257.50</b>			<b>\$865,257.50</b>

# Tax Bill Imprinting and Mailing Services Contract

## Contractor's Unit Pricing Schedule

CATEGORY	Electronic Printing Systems, Inc.			Integrated Mail Industries			Vestcom Wisconsin, Inc.		
	UNIT	ESTIMATED		UNIT	ESTIMATED		UNIT	ESTIMATED	
	PRICE	FIVE YEAR		PRICE	FIVE YEAR		PRICE	FIVE YEAR	
	BID	VOLUME	COST	BID	VOLUME	COST	BID	VOLUME	COST
Summary									
Pre-printed Forms			\$72,703.03			\$31,393.56			\$32,758.50
Blank, Micro Perfed Paper Stock			\$3,714.38			\$2,387.81			\$2,476.25
Pre-printed Envelopes			\$154,647.99			\$103,735.70			\$100,830.98
Installment Tax Bill Mailings			\$119,061.14			\$77,759.71			\$84,968.00
Delinquent Tax Bill Mailings			\$33,420.00			\$21,900.00			\$23,400.00
Special Improvement Bill Mailings			\$2,718.75			\$2,193.75			\$2,175.00
Combined Property Tax Bill Mailing			\$75,122.00			\$50,691.25			\$51,885.00
Lottery and Gaming Credit Claim Mailings			\$12,775.00			\$8,447.50			\$8,125.00
Systems and Programming Services			<u>\$15,150.00</u>			<u>\$1,350.00</u>			<u>\$1,350.00</u>
Sub-total			\$489,312.29			\$299,859.28			\$307,968.73
Postage Charges (pass through charge)			<u>\$865,257.50</u>			<u>\$865,257.50</u>			<u>\$865,257.50</u>
Grand Total	Rank	#3	<u>\$1,354,569.79</u>	Rank	#1	<u>\$1,165,116.78</u>	Rank	#2	<u>\$1,173,226.23</u>